

NWS Holdings Limited Operating Performance Report

	(Apr 2017	- Jun 2017)	(Jul 2016 -	- Jun 2017)
	Quarter		YTD	
Roads	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
	(no. of vehicle)	(%)	(no. of vehicle)	(%)
GUANGXI				
Roadway No. 321 (Wuzhou Section)	5,487	28	5,093	25
GUANGDONG				
Guangzhou City Northern Ring Road	330,587	10	319,406	12
Guangzhou City Nansha Port Expressway	106,579	4	105,092	11
Guangzhou Dongxin Expressway	103,648	16	100,344	21
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	189,442	19	181,618	16
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	63,806	28	58,730	15
Guangzhou-Zhaoqing Expressway	73,937	(5)	79,990	4
Shenzhen-Huizhou Expressway (Huizhou Section)	94,138	11	91,848	14
HONG KONG				
Tate's Cairn Tunnel	59,700	1	60,114	2
SHANXI				
Roadway No.309 (Changzhi Section)	5,516	(8)	5,625	5
Taiyuan - Changzhi Roadway (Changzhi Section)	1,886	44	1,483	31
Shanxi Taiyuan - Gujiao Roadway (Taiyuan Section)	85	(93)	180	()
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	746	(25)	706	(46)
TIANJIN				
Tangjin Expressway (Tianjin North Section)	57,593	20	52,451	12
ZHEJIANG				
Hangzhou Ring Road	82,712	(5)	78,844	(7)

Environment	Volume	Compared to Last Year	Volume	Compared to Last Year
	(cubic metre '000)	(%)	(cubic metre '000)	(%)
SUEZ NWS Limited				
Water treatment	460,209	n/a	902,982	n/a
Waste water treatment	91,344	n/a	181,144	
	(tonnes '000)		(tonnes '000)	
Sludge treatment	51	n/a	89	n/a
Waste treatment (Landfills)	1,142	n/a	2,244	n/a
Waste treatment (Others)	901	n/a	1,827	n/a
GUANGDONG	Sales		Sales	
	(kWh '000)		(kWh '000)	
Zhujiang Power Station - Phase II	604,519	10	2,449,907	17
SICHUAN				
Chengdu Jintang Power Plant	751,440	-	3,117,526	-

Notes:

Yulin Shinan - Dajiangkou Roadway was disposed in May 2017

The figures of SUEZ NWS Limited ("SNL") represented the aggregate volume sold / treated by SNL and its invested companies since the completion of restructuring Zhujiang Power Station - Phase I was disposed in April 2017



NWS Holdings Limited Operating Performance Report

	(Apr 2017	- Jun 2017)	(Jul 2016 -	- Jun 2017)
	Quarter		YTD	
Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
XIAMEN				
Xiamen Container Terminal Group Co., Ltd.	2,029	-	8,182	4
TIANJIN				
Tianjin Five Continents International Container Terminal Co., Ltd.	708	(3)	2,555	3
Tianjin Orient Container Terminals Co., Ltd.	244	5	961	7
HONG KONG	Average occupancy rate		Average occupancy rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	98.2	1	97.8	-
Office	84.1	-	83.8	(4)
Total	97.5	1	97.1	-
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	634	4	2,529	23

Aviation	Throughput ('000)	Compared to Last Year	Throughput ('000)	Compared to Last Year
		(%)		(%)
BEIJING Beijing Capital International Airport Co., Ltd. Passenger Aircraft movements	22,655 141	(2) (6)	95,423 600	4 -
Goshawk Aviation Limited Bauhinia Aviation Capital Limited	No. of aircraft 84 6	24 n/a	No. of aircraft 84	24 n/a

Notes:

Operating data of Goshawk Aviation Limited and Bauhinia Aviation Capital Limited reflected the fleet size as at 30 June 2017